

# West Berkshire Council Forward Plan – November 2004 to February 2005

Reference	Decision and Purpose	Decision Body	Decision Path (including consultees)	Service Area	Contact and Ext. No.	Portfolio Member	Part II	Key Decision	Not subject to call-in
<b>11 NOVEMBER 2004 (Individual Decision(s))</b>									
ID0869	<b>A329 Wallingford Road, Streatley</b> <i>Purpose: Responses to Statutory and Public Consultation to introduce 40mph speed limit.</i>	ID	Individual Decision - 11/11/04	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0888	<b>Appointment to an Outside Body – Berkshire Adoption Advisory Service</b>	ID	Individual Decision – 11/11/04	Children and Young People		Cllr Mollie Lock			
<b>11 NOVEMBER 2004</b>									
EX0676	<b>West Berkshire Forward Plan - December 2004 to March 2005</b> <i>Purpose: To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	EX	Executive - 11/11/04	Strategy and Commissioning	Malcolm Burch (2568)	Cllr Royce Longton			
EX0715	<b>Annual Review of Performance</b> <i>Purpose: To report on the conclusions of the Social Services' Inspectorate regarding current performance, past year's achievements and future capacity to improve social care services for children and adults in West Berkshire.</i>	EX	Executive - 11/11/04	Community Care and Housing/ Children and Young People	Margaret Goldie (2730)/ Richard Hubbard (2722)	Cllr Phil Barnett / Cllr Mollie Lock			
EX0716	<b>Five Year Highway Improvement Programme</b> <i>Purpose: To present the draft five year highway improvement programme for consideration by Members.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Melvyn May (2873)	Cllr Sally Hannon			
EX0799	<b>Risk Management Strategy</b> <i>Purpose: To present the Council's Risk Management Strategy</i>	EX	Executive - 11/11/04	Strategy and Commissioning	Ian Priestley (2253)	Cllr Mike Rodger			

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EX0857	<b>Audit of Crime and Disorder</b> <i>Purpose: To submit the Audit of Crime and Disorder to Members for approval and ensure that they are aware of the findings and the results from the subsequent consultation with partner organisations and the community.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Rachel Craggs (2235)	Cllr Billy Drummond			
EX0818	<b>Criminal Records Bureau Checks</b> <i>Purpose: To approve the Council's Policy on making CRB checks and handling the results.</i>	EX	Executive - 11/11/04	Strategy and Commissioning	Liz Howlett (2420)	Cllr Mike Rodger			
EX0679	<b>SEN Inclusion Policy and Development</b> <i>Purpose: To request the Executive consider the findings from the Children &amp; Young People Select Committee held on 18th October 2004 following call-in of the item.</i>	EX	Executive - 11/11/04			Cllr Mollie Lock			
EX0873	<b>Regulation of Investigatory Powers Act 2000 - Covert Surveillance Policy and Guidance</b> <i>Purpose: To formally adopt a policy relating to RIPA 2000 and to approve the authorisation of certain officers in respect of procedures under the Act.</i>	EX	Executive - 11/11/04	Strategy and Commissioning	David Holling (2422)	Cllr Mike Rodger		Yes	Yes
EX0651	<b>Pooled Budgets with Health (Nursing Home Placements)</b> <i>Purpose: To seek approval to establish an agreement under S31 of the Health Act of 1999 to pool the budgets for nursing home placements and continuing care arrangements with Newbury and Community PCT.</i>	EX	Executive - 11/11/04	Community Care and Housing	Jan Evans (2736)	Cllr Phil Barnett			

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EX0876	<b>Home To School Transport Interim Scrutiny Review Report</b> <i>Purpose: To report the interim findings of the Home to School Transport Scrutiny Review Task Group.</i>	EX	C&YP - 30/09/04 Executive - 11/11/04	Children and Young people	David Cook (2475)	Cllr Mollie Lock			
EX0875	<b>West Berkshire Council Representation on the Board of Sovereign Housing Association</b>	EX	Executive - 11/11/04	Community Care and Housing	Margaret Goldie (2730)	Cllr Phil Barnett			
EX0880	<b>Fireworks Licensing Fees</b> <i>Purpose: To set a licence fee for the purpose of the Fireworks Regulations 2004.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Sean Murphy (2840)	Cllr Billy Drummond			
EX0883	<b>West Berkshire Local Development Scheme</b> <i>Purpose: To agree the formal 3 year programme for preparation of the Local Development Framework.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Colin Chapman(2512)	Cllr Royce Longton			
EX0885	<b>Western Corridor and Blackwater Valley Sub-Regional Strategy</b> <i>Purpose: To advise Members of the progress on the Western Corridor and Blackwater Valley Sub-Regional Strategy.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Nicky Linihan-Mardon (2638)	Cllr Royce Longton			
EX0713	<b>2004/05 Half Yearly Budget Report</b> <i>Purpose: To review the 2004/05 Half Yearly Budget Report.</i>	EX	Executive – 11/11/04	Strategy and Commissioning	Simon Freeman (2249)	Cllr Denise Gaines			
EX0879	<b>Review of Emergency Control Out of Hours System</b> (Paragraph 1 - particular employee) <i>Purpose: To consider the options for the future of the Emergency Control Out of Hours System.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Sean Murphy (2840)	Cllr Billy Drummond	Yes	Yes	

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EX0772	<b>Waste Management Issues</b> (Paragraph 9 - terms proposed in negotiations) <i>Purpose: To consider current waste management issues</i>	EX	Executive - 11/11/04	Environment and Public Protection	Bill Jennison (2560)	Cllr Owen Jeffery			
EX0871	<b>Review of Cash Collection and Cash Counting in the Car Parks Operation</b> (Paragraph 11 - labour relations matter) <i>Purpose: To consider the future provision of these processes following the review.</i>	EX	Executive - 11/11/04	Environment and Public Protection	Martyn Baker (2211)	Cllr Sally Hannon	Yes	Yes	
EX0824	<b>Developing Services for Older People</b> (Paragraph 9 - terms proposed in negotiations) <i>Purpose: To seek approval to enter into negotiations.</i>	EX	Executive - 11/11/04	Community Care and Housing	Margaret Goldie (2730)	Cllr Phil Barnett	Yes		
EX0884	<b>Proposed Release of Covenants</b> (Paragraph 9 - terms proposed in negotiations) <i>Purpose: To obtain authority to release a restrictive covenant.</i>	EX	Executive - 11/11/04	Strategy and Commissioning	David Holling (2422)	Cllr Owen Jeffery	Yes		
S&C0872	<b>Update on the Library Service Restructure</b> <i>Purpose: A presentation on the progress against the national standards and future plans for West Berkshire Libraries.</i>	S&C	S&C SC - 09/11/04	Strategy and Commissioning	Christine Owen (2904)	Chairman of the Strategy & Commissioning Select Committee			
<b>DECEMBER 2004 (Individual Decision(s))</b>									
ID0862	<b>A4 Western Avenue, Newbury</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 40mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	

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ID0863	<b>Great Common, Inkpen</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 30mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0864	<b>A4 Bath Road, Calcot</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 40mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0865	<b>B4000 Ermin Street, Lambourn</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 50mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0866	<b>A339 Newtown Road, Greenham</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 50mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0867	<b>B4192 Charnham Park, Hungerford</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 40mph and 30mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	
ID0868	<b>A338 Eddington Hill, Hungerford</b> <i>Purpose: Responses to Statutory and Public Consultation to extend the existing 30mph speed limit.</i>	ID	Individual Decision	Environment and Public Protection	Andrew Garratt (2491)	Cllr Sally Hannon		Yes	

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<b>9 DECEMBER 2004</b>									
EX0704	<b>West Berkshire Forward Plan - January 2005 to April 2005.</b> <i>Purpose: To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Malcolm Burch (2568)	Cllr Royce Longton			
EX0712	<b>Performance Monitoring - July to September 2004</b> <i>Purpose: To review progress of the Council's Service Plans.</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Nick Carter (2103)	Cllr Mike Rodger			
EX0718	<b>Update of Internal Audit Work</b> <i>Purpose: To inform Members of the outcomes of internal audit work for the last six months.</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Ian Priestley (2253)	Cllr Denise Gaines			
EX0800	<b>Asset Management Plan</b> <i>Purpose: To present the Council's Annual Asset Management Plan</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Mark Abinger	Cllr Denise Gaines			
EX0801	<b>Procurement Strategy</b> <i>Purpose: To present the Council's annual procurement strategy</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Peter Watson/ Steve Hounsell	Cllr Denise Gaines			
EX0755	<b>Capital Programme Monitoring Report Second Quarter (Half Year) 2004/05</b> <i>Purpose: To inform Members of the current budget position on the Capital Programme.</i>	EX	S&C SC - 20/01/05 Executive - 09/12/04	Strategy and Commissioning	Caroline Gray (2115)	Cllr Denise Gaines			
EX0848	<b>Child Protection and Family Services Review</b> <i>Purpose: To report the findings of the review into Child Protection and Family Services carried out by the Children and Young People Select Committee</i>	EX	C&YP SC - 25/11/04 Executive - 09/12/04	Strategy and Commissioning	Andy Day (2459)	Cllr Mollie Lock			Yes

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EX0858	<b>School Merger Report - Calcot Infant and Junior Schools</b> <i>Purpose: To report on the consultations undertaken and to recommend action.</i>	EX	C&YP SC - 25/11/04  Executive - 09/12/04	Children and Young People	John Powell (2031)	Cllr Mollie Lock			Yes
EX0644	<b>Commissioning Strategy for Physical Disability Service</b> <i>Purpose: To seek approval for the commissioning strategy for services for people with physical disabilities for 2004-2007</i>	EX	Executive - 09/12/04	Community Care and Housing	Jan Evans (2736)	Cllr Phil Barnett			
EX0646	<b>Commissioning Strategy for Older People's Services</b> <i>Purpose: To seek approval for the commissioning strategy for Older People's Services for 2004-2007</i>	EX	Executive - 09/12/04	Community Care and Housing	Jan Evans (2736)	Cllr Phil Barnett			
EX0882	<b>Newbury Cinema Project – Update</b> (Paragraph 8 - amount of proposed expenditure on contract) (Paragraph 9 - terms proposed in negotiations) <i>Purpose: To provide an update on the Newbury Cinema Project and to determine any financial issues relevant at that time.</i>	EX	Executive - 09/12/04	Strategy and Commissioning	Nick Carter (2103)	Cllr Mike Rodger	Yes		
C0729	<b>Calculation of Tax Base</b> <i>Purpose: To consider the calculation of the tax base for the levying of Council Tax in 2005/2006.</i>	EX	Executive - 09/12/04 Council - 14/12/04	Strategy and Commissioning	Martin Cawte (2189)	Cllr Denise Gaines			Yes
C0820	<b>Changes to the Constitution</b> <i>Purpose: For Members to agree changes to the Constitution resulting from the implementation of the Agresso system.</i>	C	Council - 14/12/04	Strategy and Commissioning	Andy Day (2459)	Cllr Royce Longton			

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C0657	<b>West Berkshire Council Licensing Policy Statement</b> <i>Purpose: To seek Member approval for the Council's Licensing Policy under the Licensing Act 2003.</i>	C	Council - 14/12/04	Environment and Public Protection	John Priest (2167)	Cllr Mike Rodger			
<b>13 JANUARY 2005</b>									
EX0711	<b>West Berkshire Forward Plan - February 2005 to May 2005.</b> <i>Purpose: To advise Members of items to be considered by West Berkshire Council over the next four months.</i>	EX	Executive - 13//01/05	Strategy and Commissioning	Malcolm Burch (2568)	Cllr Royce Longton			
EX0846	<b>Services for People with Learning Difficulties</b> <i>Purpose: To report the findings of the review into Services for People with Learning Difficulties carried out by Community Care and Housing Select Committee</i>	EX	Executive - 13//01/05	Strategy and Commissioning	Andy Day (2459)	Cllr Phil Barnett			Yes
EX0849	<b>Parking Review</b> <i>Purpose: To report the findings of the review into Parking carried out by the Environment and Public Protection Sdelect Committee</i>	EX	Executive - 13//01/05	Strategy and Commissioning	Andy Day (2459)	Cllr Sally Hannon			Yes
EX0861	<b>Park Way Developer Selection</b> (Paragraph 9 - terms proposed in negotiations) <i>Purpose: To inform Members of the recommendations of the Park Way Task Group and to seek delegated authority for the Task Group to select and recommend to the Executive its preferred development partner.</i>	EX	Executive - 13//01/05	Strategy and Commissioning	Nick Carter (2103)	Cllr Mike Rodger	Yes	Yes	

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EX0881	<b>Feedback from consultation on alcohol consumption in public places.</b> <i>Purpose: To inform Members of the feedback from the consultation and if appropriate agree to the introduction of Designation Orders.</i>	EX	Executive - 13/01/05	Strategy and Commissioning	Rachel Craggs	Cllr Billy Drummond			
SC0877	<b>Update on Performance Figures for Revenues and Benefits</b> <i>Purpose: Presentation to discuss the progress that has been made on performance figures for Revenues and Benefits.</i>	S&C	S&C Select Committee - 20/01/05	Strategy and Commissioning	Sean Anderson (2149)	Cllr Keith Chopping			
SC0878	<b>Update on Land Charges</b> <i>Purpose: Presentation to update the Select Committee of income generation activities of the Local Land Charges Section.</i>	S&C	S&C Select Committee - 20/01/05	Strategy and Commissioning	Lee Howard (2469)	Cllr Keith Chopping			
<b>10 FEBRUARY 2005</b>									
EX0724	<b>West Berkshire Forward Plan - March 2005 - June 2005</b> <i>Purpose: To advise Members of items to be considered by West Berkshire Council over the next four months</i>	EX	Executive - 10/02/05	Strategy and Commissioning	Malcolm Burch (2568)	Cllr Royce Longton			
EX0595	<b>Supporting People Strategy</b> <i>Purpose: To seek agreement for the Supporting People Strategy.</i>	EX	CC&H SC - 25/01/04 Executive - 10/02/05	Community Care and Housing	Ian Gilders (2248)	Cllr Phil Barnett			Yes

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C0835	<b>Capital Strategy and Programme 2005/2006 - 2007/08 Draft</b> <i>Purpose: To review the Council's proposed three year Capital Strategy for 2004/05 - 2006/07. To review the Council's three year Capital Programme for 2004/05 - 2006/07. To set out the Council's Asset Management Plan for 2005/06.</i>	EX	Executive - 10/02/05 Council - 01/03/05	Strategy and Commissioning	Nick Carter (2103)/ Martin Cawte (2989)	Cllr James Mole			Yes
C0734	<b>Community Plan 2005</b> <i>Purpose: To adopt the updated version of the Community Plan.</i>	EX C	Executive - 10/02/05 Council - 01/03/05	Strategy and Commissioning	Paul James (2185)	Cllr Royce Longton			Yes
C0733	<b>Annual Revenue Budget 2005/2006</b> <i>Purpose: To approve the Annual Revenue Budget 2004/2005.</i>	EX C	Executive - 10/02/05 Council - 01/03/05	Strategy and Commissioning	Martin Cawte 2989)	Cllr Denise Gaines			Yes
C0821	<b>Local Government Act 2003 - Borrowing Limits and Annual Investment Strategy 2005/2006</b> <i>Purpose: In compliance with the Local Government Act 2003, this report summarises the Council's borrowing limits as set out by CIPFA's Prudential Code, and recommends the Annual Investment Strategy for the coming year.</i>	EX C	Executive - 10/02/05 Council - 01/03/05	Strategy and Commissioning	Jo Benoy (2247)	Cllr Denise Gaines			Yes
C0859	<b>Community Safety Strategy 2005-2008</b> <i>Purpose: To submit the Community Safety Strategy 2005-2008 to Members for approval prior to its implementation from April 2005.</i>	EX C	Executive - 10/02/05 Council - 01/03/05	Strategy and Commissioning	Rachel Craggs (2235)	Cllr Billy Drummond			Yes

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